



# Funding Commitment for Hennepin County Library

FY 2008

INITIATIVES	PROJECTS	2008	PROGRAMS & SERVICES
<b>School Readiness</b>	Read to Me, Daddy; Read to Me, Mommy	\$2,000	Continuation of award-winning parent literacy program for parents incarcerated at Hennepin County Adult Corrections Facility; technology update, gift books, library staff substitute time
	Children's Collection Initiative	\$27,000	Enhance HCL children's book and audio visual collection
	World Language Storytimes	\$5,000	Literacy-based storytimes in languages other than English
	Outreach to Teen Parents	\$2,000	Creative writing workshops in partnership with school district programs for pregnant and parenting teens
<b>School Success</b>	Guys Read	\$32,000	4th-6th Grade boys book discussion in libraries and expanded to affordable housing complexes served by Children's Readmobile
	Out of School Time/ School Support	\$66,000	Second year funding for Homework support and technology literacy at Brookdale and Augsburg Park Libraries
	Summer Reading Promotion	\$12,000	Full color bookmarks recommending best new children's titles. Foundation will be recognized as sponsor
<b>Youth Development</b>	Children's Collection Initiative	\$2,700	Enhance HCL children's book and audio visual collection
	Teen Technology	\$5,000	SCRATCH, gaming, technology programs and workshops
	Teen Literacy	\$9,000	Expand partnerships with schools in presenting an award-winning teen author
	Teen Outreach	\$3,100	Outreach Department African, Asian and Latino liaisons' initiatives
	Teen Literacy and Technology	\$6,000	Teen Advisory Group programs, Anime Clubs, Anime Prom, Midwinter Ball
	Libraries Plus You!	\$3,000	Substitute funds for staff working with truants and first time juvenile offenders ordered to community service in the library
	Hennepin County Home School: poetry workshops and literacy programs	\$5,000	Diverse City Literary Magazine, writing workshops
<b>Seniors and Lifelong Learning</b>	55+ Book Club Kits	\$1,000	Refresh collection
	55+ Programs	\$9,000	Themed programs

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<b>Multi-Cultural</b>	El dia de los ninos/El dia de los libros—Day of the Child/Day of the book	\$3,000	Literacy-based programs and activities for children and their families and school readiness workshops for parents planned with community partners
	Heritage events	\$1,000	Programs planned with community partners that celebrate culture during Asian and Hispanic Heritage months
	Multi-lingual computer classes	\$2,000	Computer classes for Hmong and Latino Customers
	Outreach to African Communities	\$9,000	Cultural community organization outreach, cultural celebrations, computer classes, children and teen programming
<b>New Initiatives</b>	Reading Initiatives	\$1,500	One Book for disabled community
		\$1,500	Givens Foundation for African American Literature writers residency program for teens
		\$1,500	Givens Foundation for African American writers residency program for adults
	National Library Week	\$2,000	Promotions and programs
	One Read at Hennepin County Adult Corrections Facility	\$1,000	Resident book discussions in Men's and Women's Section
	Ground Breaking: and Services While Closed	\$1,000	Plymouth, Maple Grove and Brooklyn Park
	Innovation and development	\$15,000	Opportunities for staff, community and board in partnership with the Library Foundation
	Indirect operational expenses	\$5,000	Furniture and equipment needed to support grant-funded projects, e.g. additional shelving for 55+ kits
	Public Library Association Conference in Mpls Convention Center, March 26-28, 2008	\$5,000	Fund registration fee for maximum number of staff to attend this national conference
	Minneapolis Institute of Arts (MIA) Partnership	\$4,000	Honorariums for teen docents who will present library programs related to MIA collection; fund production of "artifact" kits used in programs
	Merger Promotion	\$2,000	Promotional Materials
	Project Evaluation	\$20,000	Fund professional evaluation of selected Foundation-funded projects

**TOTAL \$264,300**